

communityfoundation
of SOUTHEAST KANSAS

2011 Annual Report

Dear Friends of the Foundation,

On behalf of the CFSEK Board of Trustees and staff, thank you for making 2011 another outstanding year. Together, we are building something that will continue to give back to our community and grow for generations to come. For more than 10 years, the CFSEK has helped our residents by providing the needed tools and resources to make meaningful and lasting gifts in ways that are easy, flexible, and personable.

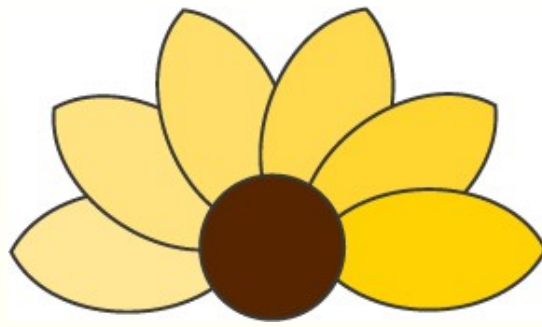
As proud members of the southeast Kansas area, we have a deep understanding of the challenges and needs here, and we are working hard to meet those needs. Our assets continue to grow as well with strong indication that we will soon reach \$9 million in funds under management. The CFSEK looks forward to continued growth as it connects people and their philanthropic passions, merging dreams and resources to build better communities throughout our area.

Good things for our communities result from individual charitable intentions. However, great things unfold when partnerships are formed. That's the role of the Community Foundation of Southeast Kansas. By bringing people together, the CFSEK is able to multiply funds and resources. The outcome is increased support for various organizations, issues, and opportunities that shape our area's future.

It is a wonderful time to be a part of the CFSEK. Together, we are making a significant difference in the quality of life of southeast Kansas.

Thank You,

Cathy White



The Community Foundation of Southeast Kansas serves the region in the fulfillment of philanthropic goals benefiting the common good and improve quality of life. We inspire a passion for generosity by providing leadership and programming that is responsive to the interests and needs of those we serve both now and in the future.

FOUNDERS

Joe Beauchamp
The Bicknell Foundation
Jim and Nancy Bishop
Brenner Mortuary-Steve and Chris Ward
Ken and Debbie Brock
Richard and Faith Coleman
Tom and Jane Collinson
Commerce Bank
Crossland Construction Co., Inc.
Vicki Dennett
Frank Dunnick
Gordon and Beverly Elliott Foundation
C.L. Farabi
Dr. Glenn L. Hough
Robert S. Huebner, MD
Ron Marrone

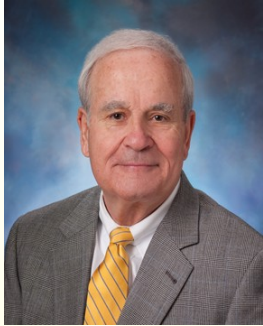
Roberta McNay
Richard and Nancy Miller
The Mitchelson Foundation, Inc.
Mr. and Mrs. George Nettels
Bill and Pam Phalen
PITSCO, Inc.
Pittsburg Noon Rotary Club
Pittsburg Sunrise Rotary Club
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Jim and Judy Scudamore
Joseph G. Smoot
Fred J. Spigarelli
Elias and Magda Tawil
Bud and Marge Walker
Dick and Kaye Lynn Webb
Wendell and Lynda Wilkinson

AMBASSADORS

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Kayla Joy
Paul Hutsey
Dick Coleman
Richard Oler
Barry Bedene
Richard Dearth
Jim Banwart

Community Foundation of Southeast Kansas Board of Trustees



Joe Hart
2011 President



Wilda Pentola
Vice-President



Montie Taylor



Chris Ward



Douglas Stuckey



Todd Coleman



Steve Scott



Vicki Dennett



Barbara Rhodes



Richard Oler



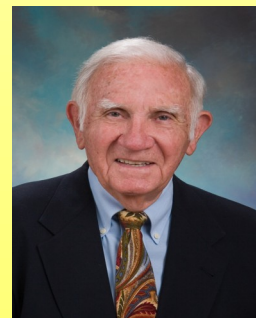
Kevin Mitchelson



Denise Grasso



Sara Beezley-Keller



Paul Hutsey

Not Pictured: Jim Banwart, Debbie Brock, Richard Dearth, Gordon Elliott, Pam Phalen, Wendell Wilkinson, and Talaat Yaghmour.

Balance Sheet

Assets

Cash and cash equivalents	825,410
Investments	
Fixed income portfolio	2,543,526
Equity portfolio	4,152,816
Alternative portfolio	312,651
Fidelity investments	305,565
Pledges receivable, net	134,700
Due from broker	17,065
Property and equipment, net of accumulated depreciation; \$	<u>6,684</u>
 Total assets	 <u>8,298,416</u>

Liabilities and Net Assets

Liabilities

Accounts payable	<u>34,197</u>
 Total liabilities	 34,197

Net Assets

Unrestricted	6,963,883.94
Temporarily restricted	-
Permanently restricted	<u>1,300,334</u>
 Total net assets	 <u>8,264,218</u>

Total liabilities and net assets	<u>8,298,415</u>
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ASSETS OF THE FOUNDATION

(in thousands)



2011 CFSEK General Funds

Catholic Charities – Preventing Homelessness in Southeast Kansas – Community Health

Center of Southeast Kansas – CHC/SEK Teenage Pregnancy Care Management

CLASS, Ltd – Emergency Health and Wellness Assistance for Individuals with Developmental Disabilities

KS Big Brothers Big Sisters Crawford County – YMCA Match Membership

KS Big Brothers Big Sisters Labette County– DREAMS – Develop Relationships, Enthusiasm, and Much Sharing

Labette County Emergency Assistance – CFSEK Cares

Mother to Mother Ministry – Bourbon County – Resource for Basic Needs Assistance

Mother to Mother Ministry – Crawford County – Earn while you Learn

SEK-CAP– CHOICES Emergency Shelter

Wesley House – Children’s Summer Food

NAMI– Empowering Mental Health Consumers & Family Members

Regional Prevention Center (Learning Tree) – MoneySkills Student Financial Literacy Program

Pittsburg Public Library – Art at the Library



Rita J. Bicknell Women's Health Fund 2011 Grant Recipients

Horses of Hope – “H.O.P.E for Healthy Living Mentoring Program”

Community Health Center of Southeast Kansas – Funding Comprehensive Women's Health Services for the Most Vulnerable. This program provided equipment used for the diagnosis of cervical and vaginal cancer.



Mount Carmel Foundation – Funding supported the purchase of a central fetal monitoring system used in the new Women Center at Via Christi Hospital.

Future Fund 2011 Grant Recipients

Big Brothers Big Sisters – Crawford County - *Get Fit Tryathlon*

Elm Acres – *Gorillas in the Midst/Rewards and Incentives*

Wesley House (First United Methodist Church) - *Hygiene Pantry*

Franklin Community Council – *Coal Corner*

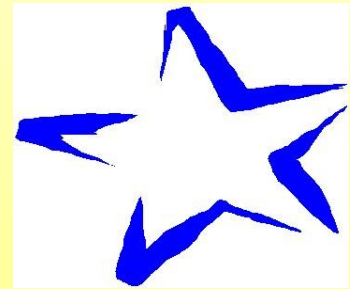
Friends of the Pittsburg Public Library – *Young Writer's Workshop*

Mount Carmel Foundation – *Parent Prep Class*

Safehouse Crisis Center – *Pittsburg Shelter Weatherization*

Special Olympics Kansas – *Bike for Life*

USD 250 - Prescription Drug Abuse Education



FORT SCOTT AREA COMMUNITY FOUNDATION



2011 Board of Trustees

Janet Braun	John Horn
Aileen Pollock	Dean Mann
Carol MacArthur	Shirley Palmer
James Banwart, Sr.	Vicki Pritchett
Dave Birk	Carolyn Sinn
Susan Brown	Paulette Smith
James (Tex) Crutcher	John Spencer
Melvin Foster	Allen Warren
Charles Gentry	Rick Werling

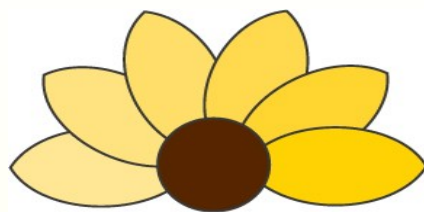
Fort Scott Area Community Foundation Grant Recipients

Friends of Fort Scott National Historic Site	Lowell Milken Center
Big Brothers and Big Sisters of Bourbon County	Bourbon County Coalition
Tri Valley Developmental Services	First United Methodist Church
CASA	
"Be the Match for the National Bone Marrow Transplant Registry"	



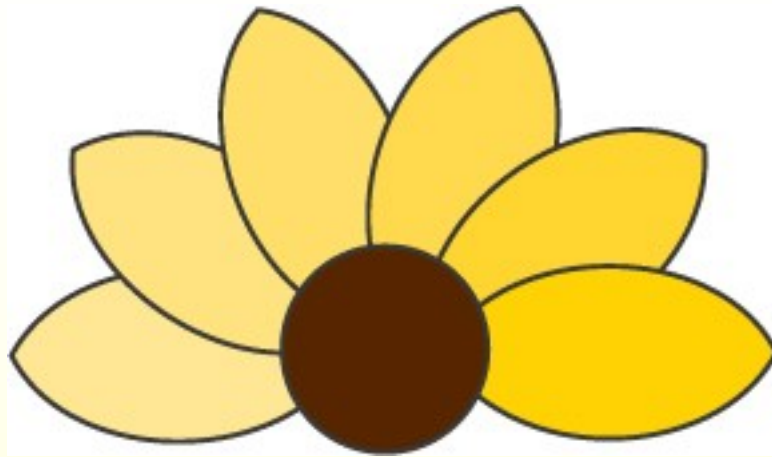
2011 Board of Trustees

Lisa Blair	Wilda Pentola
Ron and Mary Breneman	Jim Shetlar
Dale Coomes	Michelle Smith-Puckett
Frank Dunnick	Tony Stonerock
Janet O'Brien	Jim Vinze



Community Foundation of Southeast Kansas Family of Funds

Angels Among Us Endowed Fund
Angels Among Us Fund
Rita J. Bicknell Women's Health Endowed Fund
Rita J. Bicknell Women's Health Fund
Big Brothers Big Sisters of Crawford County Endowment Fund
Big Brutus, Inc. Fund
CFSEK General Endowment Fund
CFSEK Leadership Endowment Fund
CFSEK Leadership Project Endowment Fund
CFSEK Operating Endowed Fund
Cato School Historical Preservation Association Fund
Cherokee County Health and Wellness Fund
Children's Advocacy Center, Inc. Endowment Fund
Colonial Fox Foundation Fund
Commerce Bank Scholarship Fund
Countryside Christian School Fund
Craig Crespino Scholarship Fund
Crawford County Disaster Relief Fund
Crawford County Health and Wellness Fund
Dylan Meier "Get Busy Livin'" Foundation Fund
Family Resource Center Endowment Fund
Family Resource Center Fund
Pat Forbes Scholarship Fund
Foundation for Class Fund
Franklin Community Council Fund
Friends of the McCune Memorial Park Fund
Friends of the Southeast Kansas Symphony Fund
Future Fund Endowment Fund
Gutteridge Foundation Fund
Habitat for Humanity of Crawford County
Healthy Families of Southeast Kansas
Hearts and Hammers of Pittsburg
Imagine Pittsburg 2030 Fund
Immigrant Park Fund
J.L. Hutchinson Fund
Kansas Health Foundation Children's Granting Fund
Kansas Health Foundation Operating Fund
Kansas Health Foundation Public Health Fund
Robert Lyerla Memorial Christmas Decorations Fund
Rosalie Manley Endowment Fund
Mother to Mother Ministry Fund
Northeast USD 246 Foundation Endowment Fund
Pittsburg Area Arts and Culture Fund
Pittsburg Beautiful Endowment Fund
Pittsburg Fireworks Fund
Pittsburg Public Library Endowment Fund
Pittsburg Public Library Fund
Pittsburg USD 250 Foundation Fund
Safehouse Crisis Center Endowment Fund
Saint Mary's Colgan School Endowment Fund
Southeast Kansas Humane Society Endowment Fund
Southeast Kansas Independent Living, Inc (SKIL) Fund
Special Arts Explorer Fund
Stilwell Heritage and Educational Foundation Fund
United Way of Crawford County, Inc. Fund
Vinylplex, Inc. Endowment Fund
Shirley Yeager's Animal Friends Fund



**Generosity is a force of change
A creator of hope and possibility.
It embraces the real needs of real
People at the same time it celebrates their individual
Humanity. So what does it take to give?
Compassion. Initiative. Purpose.
But to travel far, and to reach its full potential,
Generosity also needs integrity and guidance.
Deliberate and responsible supervision.
When people decide to give, and then focus
Their ideas and energies intelligently,
Excellence in a society begins to shine.
Person by person. Community by community.**