



community foundation
of SOUTHEAST KANSAS

2010 annual report



"If you just take half a step forward in this community and get involved, you'll really like it."



-joe hart
2011 President, Board of Trustees
Insurance Representative, Northwestern Mutual

Dear Friends,

As President of the Community Foundation of Southeast Kansas (CFSEK), it has been an honor to work with fellow Trustees and many other regional community members in growing awareness of the important role that philanthropy plays in the Southeast Kansas region. For the last decade, the CFSEK has been connecting donors to issues they care about, engaging in strategic grant making, and stepping into a broader community leadership role that will positively impact our region for many more decades to come.

Throughout these years, we have been invited into the lives of countless people and have heard stories of the great strength, pride and charitable nature that go along with being a Southeast Kansan. In each of these stories, it was apparent that our beloved region has nurtured, much like a child is nurtured, our growth as individuals and as productive community members within Southeast Kansas.

Using just a few of these stories as a backdrop, the CFSEK is embarking upon a campaign to collect more stories that illustrate how philanthropic and supportive our region and our people are. The campaign, "i'm a child of southeast kansas", will serve as a way to connect through story telling our desire to preserve and improve the quality of life in our region.

Each of us has a story...each of us has a vision...each of us has an opportunity to create positive impact in the lives of others. The Community Foundation of Southeast Kansas can and should be your partner in these efforts.

Sincerely,



Barbara Rhodes



Barbara Rhodes
2010 President, Board of Trustees



“Are you a child of Southeast Kansas? The answer is, Yes!”

The i’m a child of southeast kansas (iSEK) campaign is a vehicle for telling the region’s stories of individuals who are making a difference in their community and the world; people who are proud of their Southeast Kansas roots. Whether you were born in Southeast Kansas or your tie to the area is traced through business, family or personal history, you are in fact a “child of Southeast Kansas.”

iSEK promotes greater investment in the region to preserve the quality of life that people of Southeast Kansas have enjoyed through the years. Each story illustrates our common desire to preserve the way of life in rural Kansas while focusing on the future goals and dreams for the next generation of children in Southeast Kansas.

Working with the Community Foundation of Southeast Kansas and their mission to serve the region in the fulfillment of philanthropic goals that benefit the common good and improve the quality of life, the iSEK campaign provides a platform for anyone to become involved.



“People came to this region looking for a better way of life and I want that legacy to continue. I want everyone to have the opportunities I had.”



-krista postai

CFSEK Grantee
CEO, Community Health Center of SEK

COMMUNITY FOUNDATION OF SOUTHEAST KANSAS

MISSION STATEMENT

The Community Foundation of Southeast Kansas serves the region in the fulfillment of philanthropic goals that benefit the common good and improve quality of life. We inspire a passion for generosity by providing leadership and programming that is responsive to the interests and needs of those we serve both now and in the future.

FOUNDERS

For the Community Foundation of Southeast Kansas, the heart of the Foundation is the following list of generous donors who believed in this area enough to provide the financial base to establish the Foundation. These founding donors were more than just contributors; they also gave their faith and confidence in a new organization. Their vision will benefit the countless generations of Southeast Kansans to come.

Joe Beauchamp
The Bicknell Foundation
Jim and Nancy Bishop
Brenner Mortuary – Steve and Chris Ward
Ken and Debbie Brock
Richard and Faith Coleman
Tom and Jane Collinson
Commerce Bank
Crossland Construction Co., Inc.
Vicki Dennett
Frank D. Dunnick
Gordon and Beverly Elliott Foundation
C. L. and Paula Farabi
Dr. Glenn L. Hough
Robert S. Huebner, MD
Ron and Vicki Marrone

Roberta McNay
Richard and Nancy Miller
The Mitchelson Foundation, Inc.
Mr. and Mrs. George Nettels
Bill and Pam Phalen
PITSCO, Inc.
Pittsburg Noon Rotary Club
Pittsburg Sunrise Rotary Club
Ray and Zoe Ryan
Jim and Judy Scudamore
Joseph G. Smoot
Fred J. Spigarelli
Elias and Magda Tawil
Bud and Marge Walker
Dick and Kaye Lynne Webb
Wendell and Lynda Wilkinson

Board of Trustees and Staff



Barbara Rhodes



Chris Ward



Harvey Dean



Douglas Stuckey



Frank Dunnick



Denise Grasso



Joe Hart



Kevin Mitchelson



Montie Taylor



Paul Hutsey



Richard Oler



Rita Bicknell



Sara Beezley



Steve Scott



Todd Coleman



Vicki Dennett



Jackie Hiller
Finance and Office Manager



Jill Ward
Program Director



Kim Clark
Executive Director

Trustees Not Pictured

Jim Banwart, Sr., Barry Bedene, Debbie Brock, Richard Dearth, Gordon Elliott,
Wilda Pentola, Pam Phalen, Wendell Wilkinson, Talaat Yaghmour

Fund Statement

FOR MONTH ENDED December 31, 2010
STATEMENT OF FUND ACTIVITY

BEGINNING BALANCE JAN. 1	6,787,036

	ADDITIONS
Contributions/gifts to fund	990,956
Interfund gifts received	305,871
Pledged Contributions	210,200
Interfund Pledges	0
Interest income	90,594
Dividend income-Equity inv.	54,970
Dividend income	391
Other income	1,113
Tax credit income	0
Cap. gains/(losses)-Fixed inc. inv.	84,066
Cap. gains/(losses)-Equity inv.	477,279
Cap. gains/(losses)-socially resp.	0
Capital gains/(losses)-Other inv.	(353)

TOTAL FUND ADDITIONS	2,215,087

	DISTRIBUTIONS
Grants approved	626,735
Interfund grants approved	305,871
Pledged interfund grants	0
Direct fund expenses	142
Investment management fees	3,519
Other direct fund fees	84,145
Net project (income)/expenses	100,158
Administrative fees	101,942
Investment and bank fees	142

TOTAL FUND DISTRIBUTIONS	1,222,654

TOTAL NET CHANGE	992,433

ENDING FUND BALANCE	7,779,469
	=====
	BALANCE SHEET
	ASSETS
Money Market Portfolio	1,111,782
Fixed Income Portfolio	2,213,141
Equity Portfolio	3,737,746
Alternative Investment Pool	271,844
Fidelity Investments	280,061
Pledges Receivable	139,376
Receivable From Security Sales	15,406
Program Related Investments	0
Fixed Assets	10,495

TOTAL ASSETS	7,779,851
	=====
	LIABILITIES & FUND BALANCE
Accounts Payable	384
Fund Balance	7,779,467

TOTAL LIAB. AND FUND BALANCE	7,779,851
	=====

2010 CFSEK Unrestricted Endowment Fund Grants

The CFSEK Unrestricted Endowment Fund is critical to sustaining the mission of the Foundation to improve the quality of life of Southeast Kansas citizens into the future. Gifts to this fund will provide the necessary flexibility and financial resources to address the changing needs of the Southeast Kansas region including stressors that impact children, families, elderly, animals, arts and culture, and the environment. Grants for 2010 from the Community Foundation of Southeast Kansas Unrestricted Endowment Fund were:

Catholic Charities: To support Money Smart, an adult Financial Literacy program that will educate 48 individuals on budgeting, managing credit wisely, and understanding checking accounts

Class, LTD: To support the Emergency Assistance for Individuals with Developmental Disabilities Program. This program's goal is that persons with developmental disabilities in Southeast Kansas have the goods and services they need to live safe, healthy, productive lives in their community.

Elm Acres Foundation: To fund "Responsible Thoughts and Choices" a program to empower residents (youth ages 12-18) to be responsible for changing their own behavior through a continuum of interventions to address their cognitive, social and emotional needs.

Pittsburg Community Theatre: To fund the Junior Starz Children's Drama Workshop for the summer of 2011. The program is open to children ages 6-12 in the Pittsburg and Crawford county area.

Bourbon County 4-H Council: To support the ongoing leadership opportunities for youth to become engaged in the 4-H program, develop leadership and citizenship skills and to provide recognition for achievement.

Family Life Center: To support the Cherokee County Truancy and Afterschool Program which provides counseling services to youth and families, and afterschool programs for "at risk" youth as identified by the court system.

Crawford County Restorative Justice: To be used for the "Little Changes Count" program that will incorporate nutritional education into their On the Right Track Program. This program serves approximately 15 at-risk youth to develop better decision-making skills.

Children's Advocacy Center: To support services to abused children in Southeast Kansas. Number of children estimated to be served each year is approximately 100 to 130.

Labette County Emergency Assistance Center: To support the program whose specific goals are to prevent hunger, utility disconnection and eviction for low-income households in Labette County. The program hopes to serve additional 30-35 families with CFSEK funds.

The Hangout: To fund a strategic planning session with a facilitator as a way to explore the viability of a teen center in the Pittsburg area.

2010 Rosalie Manley Endowment Fund Grants

In 2009, the CFSEK received a bequest from the Rosalie Manley estate for the purpose of creating an unrestricted endowment fund with annual allocations from the fund being used for grant making in the region. Inaugural grants for 2010 made in honor of Mrs. Manley were:

Bourbon County Inter-Agency Coalition: To support the Network for Families Fund that provides utility assistance for low-income families with children in Bourbon County. The program hopes to serve approximately 50 families throughout 2011.

Wesley House: To support the Children's Summer Food Program that provides a sack of food per child per week during the summer, to assist low-income families in Crawford County. Wesley House estimates they will provide 5,000 sacks of food in the summer of 2011.

Community Health Center of Southeast Kansas: To support Baby4Baby program that will provide new and "gently used" clothing to underprivileged Crawford and Cherokee County children newborn through age 4. The first year goal of this program is to provide a new box of clothes for the children delivered by doctors at CHC/SEK which is estimated at 150 children.

Kansas Big Brothers Big Sisters of Labette County: To be used for six "Match Activities" throughout the year to increase public awareness, recruit volunteers, and to provide social interaction for the participants. This program serves at risk children in Labette County ages 5-17.

Southeast Kansas Education Service Center: To be used towards funding BlockFest™ training and community events that will educate parents and early childhood providers as to the importance of "numeracy"-particularly block play.

Baby4Baby

Governor Sam Brownback, wife, Mary Brownback and Lt. Governor Jeff Colyer during their pre-inauguration visit at The Family Resource Center in Pittsburg. They presented baby clothing to Baby4Baby program recipient Amber Ihrer for her daughter Nevaeh.



Giving Circles

Giving Circles are composed of individuals who pool their time and resources to collectively create positive impact around a common area of interest or social issue. Currently, the CFSEK hosts two giving circles: Future Fund and the Rita J. Bicknell Women's Giving Circle.

2010 Future Fund Giving Circle Grants:

Emergency Prescription Assistance: A grant to Catholic Charities to provide one-time assistance to uninsured persons, or those not eligible for other coverage programs

Jobs Wanted: A grant for a computer, printer and supplies to assist victims at the Crisis Resource Center shelter in seeking employment.

Rewards and Incentives: A grant to Elm Acres for gift cards and other small incentives for youth who earn, accomplish or achieve above and beyond expectations and who are recognized with incentives to increase pro-social, positive behaviors.

Get Fit Youth "Try"athlon: A grant to Kansas Big Brothers Big Sisters of Crawford County to pay for promotional brochures, advertising and marketing materials.

Healthy Families: A grant to Kansas Children's Service League to support their Healthy Families program that works with at risk families of young children with unforeseen expenses.

Reflecting on Financial Literacy and Self-Sufficiency: A grant to the Mother to Mother Ministry program to provide materials, childcare, children's workshop and incentives for a financial literacy workshop.

Prescription Assistance Program: A grant to the Mt Carmel Foundation for patient support after discharge from Via Christi Hospital for those who do not have a prescription benefit program.

Winter Sports Program: A grant to New Hope Special Olympics to assist individuals with intellectual disabilities compete in events like skiing, snowshoeing, basketball and volleyball with peers of their own skill level and ability.

2010 Rita J. Bicknell Women's Health Fund Giving Circle Grants:

Women's Resource Center (Vie Medical Clinic): Complete Lab Testing Availability program; to insure that cost issues would not prevent clients from receiving available services.

Pre Med Club Clinic: To fund a Women's Day that will provide specific women's medical supplies and testing to the current program offered through the clinic.

Labette Health Foundation: To support the Osteoporosis Prevention Program by supplying funding towards a bone density scanner to replace the current scanner used by Labette Health.

Community Health Center of Southeast Kansas: To fund the Women For Women program that will provide training to women to become doulas. These doulas are non-medical personnel who will then work on a volunteer basis with the underserved population of women at CHC/SEK through their pregnancy, childbirth and post-partum. These women will provide physical and emotional support through all phases.

Affiliate: Fort Scott Area Community Foundation

2010 FSACF General Grants

The FSACF proudly awarded grants to area non-profit organizations. The recipients projects demonstrate dedication to and inspiration for improving the quality of life in the Fort Scott area. The grants were for various amounts, depending on the project, and were selected from many applications received. The following organizations were awarded grants for the following projects:

- Visioning a Healthier Bourbon County: Provide a sprinkling irrigation system for a community garden to be created in spring 2011 on the corner of 9th Street and Horton.
- Fort Scott National Historic Site: Support for recruiting and hosting re-enactors to portray historic individuals at the Fort's Chautauqua during the 2011 'Good Ol' Days' celebration.
- Gordon Parks Center for Culture & Diversity: Fund a performance of a dance company from Lawrence, Kansas during the 2011 Gordon Parks Celebration of Culture and Diversity.
- The Beacon: Provide more fresh produce to low-income families during the entire year.
- Fort Scott Middle School: Defray the costs of performance tickets, books, copies of plays and transportation costs associated with Project A.R.T.
- Mother to Mother Ministry: Provide diapers, wipes and cleaning supplies to single mothers and low-income families, in addition to providing funds for utility assistance.

Dr. Pratt and Pauline Irby Fund Grants

The Dr. Pratt and Pauline Irby Fund was created as a result of memorial gifts given to the Fort Scott Area Community Foundation after Dr. Pratt Irby's death in July 2010. Recipients were:

- Lowell Milken Education Center: Assist local teachers and students in producing projects demonstrating patriotism and service of Veterans as "Unsung Heroes."
- Fort Scott Public Library: Sponsor special storyteller or music performances for children in summer 2011.

Fort Scott Community Gala Makes Endowment Gift

The Fort Scott Community Gala Steering Committee made a significant donation to the FSACF. On behalf of the Gala Committee, Carla Farmer, Gala co-chair, awarded the FSACF a check for \$13,089 which represented the proceeds from the 2010 Gala. The funds were added to the foundation's unrestricted endowment fund to be used to provide yearly grants to area non-profit organizations.

Fort Scott Area Community Foundation Board of Directors-2010

Janet Braun, Chairperson

Aileen Pollock, Vice Chairperson

Carol MacArthur, Secretary

Jim Banwart, Sr., Treasurer

Susan Brown Carla Bryant Farmer Melvin Foster Charles Gentry Richard Goldston

John Hill John Horn Janet Ida Ken Lunt Dean Mann Larry Nuss Shirley Palmer

Vicki Pritchett David Shepherd Carolyn Sinn Paulette Smith Rick Werling Judy Witt

Affiliate: Girard Area Community Foundation

The Community Foundation of Southeast Kansas is pleased to announce the formation of the Girard Area Community Foundation (GACF). CFSEK Trustees and staff have been working with a group of Girard citizens for several months. The result is a new community foundation serving the Girard area.

The Community Foundation of Southeast currently serves donors in Bourbon, Cherokee, Crawford, and Labette counties. CFSEK recognizes the need for individual communities within this service area to build long term community capital of their own. The CFSEK looks forward to providing technical assistance to the Girard Area Community Foundation in its endeavors to establish permanent funding for their community.

Board of Trustees

Lisa Blair, President

Jim Vinze, Vice-President

Michelle Smith-Puckett, Secretary/Treasurer

Ron Breneman, Mary Breneman, Dale Coomes, Frank Dunnick, Janet O'Brien, Wilda Pentola, Jim Shetlar, Tony Stonerock

"You can give immediately or build an endowment. That's something that outlives yourself. It keeps giving and helping others long after your gone."



-dave shepherd

FSACF Trustee

President, Shepherd Team Auto Plaza of Fort Scott



Types of Funds

When people want to make a charitable gift, the most common option is to make a donation to a public charity, such as the Community Foundation of Southeast Kansas (CFSEK), that serves a broad range of causes. The CFSEK permits people to tailor their gifts to serve their charitable interests and financial goals now and in the future. A wide range of philanthropic options are offered by the CFSEK. They include:

Donor-Advised Funds are often created as an alternative to a private foundation and allow donors to recommend the charitable organizations and causes to be considered for grants.

Field-of-Interest Funds benefit specific areas such as education, youth, health, the arts, etc. that are of interest to the donor. They can also benefit a geographical area.

Unrestricted Funds give the CFSEK the discretion to make grants that address the most urgent needs of the community as they change over time.

Designated Funds make grants to specific organizations chosen by the donor when the fund is established.

Scholarship Funds Donors may designate a particular school, field of study, select eligibility requirements, and name an advisory committee

Agency Endowment Funds are created by other nonprofit organizations as a means of protecting their charitable dollars for the future and to ensure a source of annual support for their programs and operations.



2010 Grant
Recipient
Blockfest™

Community Foundation of Southeast Kansas Funds

23rd Street Bike Park Fund
Angels Among Us Endowment
Angels Among Us Fund
Arts and Culture (Pittsburg Area) Endowment
Rita J. Bicknell's Women's Health Fund Fund
Big Brothers and Big Sisters Endowment
Big Brutus, Inc. Endowment
Caring for Kids Endowment
Cato School Historical Preservation Fund
CFSEK General Endowment
CFSEK Leadership Endowment
CFSEK Leadership Project Endowment
CFSEK Operating Fund Endowment
CFSEK Operating Reserve Endowment
Cherokee County Health & Wellness Fund
Children's Advocacy Center Endowment
Colonial Fox Foundation Fund
Commerce Bank Scholarship Endowment
Countryside Christian School Fund
Crawford County Disaster Relief Fund
Crawford County Health & Wellness Fund
Craig Crespino Scholarship Endowment
Early Childhood Task Force Fund
Elm Acres Endowment
Dylan Meier "Get Busy Living" Foundation Fund
Family Resource Center Endowment
Family Resource Center Fund
Pat Forbes Scholarship Endowment
Foundation for Class, LTD Fund
Franklin Community Council Fund
Franklin Community Council Endowment

Friends of the McCune Park Fund
Friends of the SEK Symphony Fund
Future Fund Endowment
Girard Public Library Fund
Girard Public Library Endowment
Health and Wellness of Labette County Fund
Healthy Families SEK Fund
Hearts and Hammers of Pittsburg Fund
Immigrant Park/Miners' Memorial Fund
J.L. Hutchinson Fund
Kansas Health Foundation Children's Endowment
Kansas Health Foundation Granting Fund
Lyerla Memorial Christmas Decorations Endowment
Mother to Mother Ministry Endowment
Everybody Plays Playground Project Fund
Northeast USD #246 Foundation Endowment
Pittsburg Beautiful Fund
Pittsburg Beautiful Endowment
Pittsburg Bi-Centennial Fund
Pittsburg Fireworks Show Fund
Pittsburg Public Library Foundation Endowment
Pittsburg Public Library Fund Fund
Pittsburg USD #250 Foundation Endowment
Pittsburg USD #250 Foundation Fund
Raymond Community Home Endowment
Rosalie D. Manley Endowment
SEK Humane Society Fund
SEK Humane Society Endowment
SEK Independent Living, Inc. Endowment
Shirley Yeager Animal Friends Endowment
Shirley Yeager's Animal Friends Fund
Special Arts Explorer Fund
St. Mary's Colgan School Endowment
Stilwell Heritage & Educational Foundation Endowment
United Way of Crawford Co, Inc. Endowment

24 Donor Advised Funds

Fort Scott Area Community Foundation Funds

Fort Scott Area Community Foundation Fund
Fort Scott Area Community Foundation General Endowment
Fort Scott Area Educational Endowment
Fort Scott Area Public Parks Endowment
Dr. Pratt and Pauline Irby Endowment
1 Donor Advised Fund

Girard Area Community Foundation Fund

Girard Area Community Foundation Operating Fund

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community foundation
of SOUTHEAST KANSAS

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100 S. Broadway, Suite 100
Pittsburg, KS 66762

website: www.southeastkansas.org
phone: 620.231.8897



iSEK

i am a child of southeast kansas

For more information on the i'm a child of southeast kansas campaign please visit:
www.southeastkansas.org